

VILLAGE OF BARKER

8708 Main Street , PO Box 298, Barker, NY 14012

BUDGET

FISCAL YEAR JUNE 1, 2025- MAY 31, 2026

SUMMARY OF BUDGET BY FUNDS

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	455,165	191,230	103,710	160,225
F	WATER	116,762	95,600	21,162	0
	TOTAL	571,927	286,830	124,872	160,225
Taxable		19,536,607			
ASSESSED VALUATION		26,519,107			
TAX RATE		\$8.20/M			



I certify that this is a true copy of the budget of the Village of Barker for the fiscal year ending May 31, 2026 as it was adopted by the Village Board on April 7, 2025.

Amanda M. Detschner, CMC, RMC, CMFO
Clerk-Treasurer

VILLAGE OF BARKER BUDGET SUMMARY FISCAL YEAR 2025-2026

APPROPRIATIONS	GENERAL	WATER
General Government Support	186,300.00	
Public Safety and Health	8,900.00	
Transportation	110,732.00	
Culture and Recreation	6,200.00	
Home and Community Services	58,600.00	61,347.00
Employee Benefits	84,433.00	20,115.00
Debit Service		35,300.00
TOTAL APPROPRIATIONS	455,165.00	116,762.00

Less, ESTIMATES REVENUES other than Current
Real Property Taxes

Other Tax Items	8,350.00	
Non-Property Tax items	160,000.00	
Departmental Income		
Fees	130.00	
Parks and recreation	0.00	
Public Safety & Health - Police	0.00	
General - Sale of Water	0.00	93,033.00
Use of Money and Property	7,300.00	
Licenses and permits	525.00	0.00
Fines and Forfeitures	0.00	0.00
Miscellaneous	25.00	2,600.00
Sale of Equipment/Property	0.00	0.00
State Aid	14,900.00	0.00
TOTAL ESTIMATED REVENUES	191,230.00	95,633.00
Taxes Raised	160,225.00	
Appropriated Cash Surplus	103,710.00	21,129.00
Interfund Transfer		
TOTAL REVENUES	455,165.00	116,762.00
Balance of Appropriation to be raised by taxes	160,225.00	

VILLAGE OF BARKER
ANNUAL BUDGET FISCAL YEAR JUNE 1, 2025 - MAY 31, 2026

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

LEGISLATIVE

BOARD OF TRUSTEES

A1010.1 Personal Service	7,100.00
A1010.4 Contractual	1,300.00
TOTAL LEGISLATIVE	8,400.00

EXECUTIVE

MAYOR

A1210.1 Personal Service	3,000.00
A1210.4 Contractual	300.00
TOTAL EXECUTIVE	3,300.00

FINANCES

ACCOUNTANT

A1320.4 Contractual	4,300.00
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CLERK-TREASURER

A1325.1 Personal Service	45,526.00
A1325.2 Equipment	0.00
A1325.4 C/T Contractual	3,300.00
A1325.41 Telephone	1,200.00
A1325.42 Supplies	9,700.00
A1325.43 Training	3,200.00
A1325.44 Code Publishers	0.00
TOTAL FINANCE	67,226.00

STAFF

DEPUTY CLERK

A1410.1 Personal Service	11,174.00
A1410.4 Training	2,300.00

LAW

A1420.4 Contractual - Attorney	9,000.00
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ELECTION

A1450.4 Contractual - Inspectors	450.00
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RECORDS MANAGEMENT

A1460.4 Records Management	0.00
TOTAL STAFF	22,924.00

SHARED SERVICES

BUILDINGS - VILLAGE HALL

A1620.2 Equipment	0.00
A1620.41 Electricity	1,500.00
A1620.42 Heat	6,000.00
A1620.43 Sewer	150.00

A1620.44 Miscellaneous	11,500.00
BUILDINGS - GARAGE	
A1640.2 Equipment	0.00
A1640.41 Gasoline	4,500.00
A1640.42 Electricity	600.00
A1640.43 Vehicle Maintenance	4,000.00
A1640.44 Heat	900.00
A1640.45 Miscellaneous	3,000.00
TOTAL SHARED SERVICES	32,150.00

SPECIAL ITEMS

A19910.4 Insurance	38,000.00
A1920.4 Municipal Association Dues	2,100.00
A1950.4 Taxes on Village Property	2,200.00
A1990 Contingency	10,000.00
TOTAL SPECIAL ITEMS	52,300.00

TOTAL GENERAL GOVERNMENT SUPPORT 186,300.00

TRAFFIC CONTROL

A3310.4 Contractual - Signs	500.00
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BUILDING INSPECTOR

A3620.1 Personal Service	7,650.00
A3620.4 Contractual	700.00

TOTAL BUILDING INSPECTOR 8,850.00

PUBLIC HEALTH

A4020.4 Registrar of Vital Statistics	50.00
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TOTAL SAFETY AND HEALTH 8,900.00

TRANSPORTATION

STREET ADMINISTRATION

A5010.1 Personal Service - Superintendent of PW	56,532.00
A5010.4 Contractual	2,500.00

STREET MAINTENANCE

A5110.1 Personal Service - Laborer	14,200.00
A5110.4 Contractual	11,100.00
A5112.2 Permanent	8,900.00
A5130.2 Machinery	-

SNOW REMOVAL

A5142.4 Contractual	6,000.00
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STREET LIGHTING

A5182.4 Contractual	11,500.00
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HIGHWAY EQUIPMENT RESERVE

A5197.4 Highway Equipment Reserve	-
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SIDEWALKS

A5410.4 Contractual

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TOTAL TRANSPORTATION

110,732.00

CULTURE AND RECREATION

PUBLICITY

A6410.4

150.00

PARKS

A7110.41 Electricity

600.00

A7110.42 Portable toilet

650.00

A7110.43 Miscellaneous

3,000.00

PLAYGROUNDS AND RECREATION

A7140.4 Skating Rink

0.00

HISTORIAN

A7501.4 Contractual

800.00

CELEBRATIONS

A7550.4 Contractual

1,000.00

TOTAL CULTURE AND RECREATION

6,200.00

HOME AND COMMUNITY SERVICES

ZONING

A8010.4

50.00

PLANNING

A8020.4

50.00

STORM SEWERS

A8140.4 Contractual

1,000.00

REFUSE COLLECTION

A8160.4 Garbage Contract

54,500.00

DRAINAGE

A8540.4 Contractual

1,000.00

SHADE TREES

A8560.4 Contractual

2,000.00

TOTAL HOME AND COMMUNITY SERVICES

58,600.00

EMPLOYEE BENEFITS

A9010.8 State Retirement

17,500.00

A9030.8 Social Security

12,461.00

A9040.8 Worker's Compensation

1,200.00

A9055.8 Disability Insurance

200.00

A9060.8 Medical Insurance

53,072.00

TOTAL EMPLOYEE BENEFITS

84,433.00

A9901.0 Interfund Transfers

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GRAND TOTAL - GENERAL FUND APPROPRIATIONS 455,165.00

WATER FUND APPROPRIATIONS 2025-2026

HOME AND COMMUNITY SERVICES

WATER ADMINISTRATION

F8310.11 Personal Service - Clerk-Treasurer	8,034.00
F8310.12 Personal Service - Deputy Clerk	2,878.00
F8310.4 Contractual	10,000.00

SOURCE OF SUPPLY

F8320.4 Contractual NC Water	20,000.00
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TRANSMISSION AND DISTRIBUTION

F8340.11 Personal Service - Supt. Of PW	9,977.00
F8340.12 Personal Service - Laborer	3,425.00
F8340.4 Contractual	4,000.00
F8397.4 RD Reserve Account	3,033.00

TOTAL HOME AND COMMUNITY SERVICES	61,347.00
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SPECIAL ITEMS

F1990 Contingency	5,000.00
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TOTAL SPECIAL ITEMS	5,000.00
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EMPLOYEE BENEFITS

F9010.8 State Retirement	3,500.00
F9030.8 Social Security	2,199.00
F9055.8 Disability Insurance	50.00
F9060.8 Medical Benefits	9,366.00

TOTAL EMPLOYEE BENEFITS	15,115.00
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Debt Service

F9710.6 Serial Bonds	20,000.00
F9710.7 Interest	15,300.00

TOTAL DEBT SERVICE	35,300.00
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GRAND TOTAL WATER FUND APPROPRIATION	116,762.00
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VILLAGE OF BARKER BUDGET 2025-2026

REVENUES - GENERAL FUND	
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A1090 Penalties on Taxes	550.00
A1120 Niagara County Sales Tax	160,000.00
A1130 Utility Gross Receipts Tax	4,300.00
A1170 Franchise Fees	3,500.00
A1255 Clerks Fees	80.00
A1603 Vital Statistics	50.00
A2110 Zoning Fees	-
A2260 Police Contract	-
A2376 Refuse and Garbage Services	600.00
A2401 Interest on Investments	4,000.00
A2401R Interest on Reserves	1,500.00
A2410 Rental of Real Property	-
A2501 Licenses	-
A2530 Games of Chance	25.00
A2545 Solicitors Permit	-
A2555 Building Permits	500.00
A2610 Fines and Forfeited Bail	-
A2651 Sale of Refuse for Recycling	-
A2665 Sale of Equipment	-
A2680 Insurance Recoveries	-
A2705 Gifts and Donations	-
A2750 AIM-Related Payments	1,200.00
A2770 Other Unclassified Revenues	25.00
A3001 State Revenue Sharing	3,500.00
A3005 Mortgage Tax	2,500.00
A3089 State Legislative Initiative	-
A3501 Consolidated Highway Aid	8,900.00
A3820 Youth Programs	-
A3995 Code Enforcement	-
TOTAL	191,230.00
A1001 Real Property Taxes	160,225.00
Appropriated Fund Balance	103,710.00
TOTAL REVENUE	\$ 455,165.00

REVENUES - WATER FUND	
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F2140 Metered Water Sales	90,000.00
F2141 Water Sales to Fund Reserve	3,033.00
F2144 Water Charges	-
F2148 Penalties to Water Sales	1,600.00
F2401R Interest and Earnings	1,000.00
Appropriated Fund Balance	21,129.00
TOTAL WATER REVENUE	116,762.00
Due from other funds	
TOTAL	\$ 116,762.00

VILLAGE OF BARKER 2025-2026 BUDGET

GENERAL FUND

ESTIMATED SURPLUS	129,078.00
H3 Capitol Fund Loan comes back to General=150,000	287,161.62
ESTIMATED SURPLUS FROM PREVIOUS YEARS APPROPRIATED BY BOARD	163,609.00

SPECIAL RESERVES

ESTIMATED SPECIAL RESERVES AS OF MARCH 1, 2023	
GENERAL FUND - RESERVE FOR SPECIAL IMPROVEMENTS	40,888.00
GENERAL FUND- DPW EQUIPMENT RESERVE	1,362.00

WATER FUND

ESTIMATED SURPLUS	22,346.00
ESTIMATED SURPLUS AT END OF PRESENT FISCAL YEAR	15,041.00
ESTIMATED SURPLUS FROM PREVIOUS YEAR APPROPRIATED BY THE BOARD	11,425.00
WATER FUND RESERVES	
RESERVE FOR WATER REPAIR	32,060.00
RESERVE FOR RD SHORT LIVED ASSET	40,145.00

VILLAGE OF BARKER FISCAL YEAR 2025-2026 SCHEDULE OF WAGES AND SALARIES

BUDGET #	AMOUNT	POSITION	RATE	ANNUAL/HOURLY
A1210.1	3,000.00	MAYOR	3,000.00	ANNUAL
A1010.1	1,700.00	TRUSTEES-x3	1,700.00	ANNUAL
	2,000.00	DEPUTY MAYOR	2,000.00	ANNUAL
A5010.1	66,509.00	SUPERINTENDENT	56,532.00	ANNUAL
F8340.11		OF PUBLIC WORKS	9,977.00	
A5110.1	14,200.00	LABORER	21.00/ Laborers	PER HOUR
F8340.12	3,425.00		17.50/ Cleaner	
A1325.1	53,560.00	CLERK-TREASURER	45,526.00	ANNUAL
F8310.11			8,034.00	
A1410.1	11,174.00	DEPUTY CLERK	20.00	PER HOUR
F8310.12	2,878.00			
A3620.1	7,650.00	BUILDING INSPECTOR	7,650.00	ANNUAL