

# VILLAGE OF BARKER BUDGET SESSION MINUTES

March 3, 2024

6:00pm @ Village Hall Meeting Room



Mayor Seanna Corwin-Bradley  
Deputy Mayor Aaron Davis  
Trustee Melanie Hirschman  
Trustee Val DiTommaso  
Trustee Alexander Detschner

*\*\*Immediately followed the Work Session meeting scheduled at 6:00pm. No business to discuss at the Work Session, therefore the Budget Session started at 6:00pm.*

In **Attendance:** DPW Superintendent Mark Remington, Clerk-Treasurer Amanda Detschner and all 5 members of the Board of Trustees, BCS Participation in Government Students Lakota Daugherty & Tristin Garcia.

The **budget session was called to order at 6:00pm** by Mayor Corwin-Bradley administering the Pledge of Allegiance.

## **Budget session for FY 2025-2026 budget**

### **General Fund appropriations were discussed:**

Began by revisiting A1640.4 (newly added) due to Deputy Mayor Davis asking to add \$7,200.00 to implement a GIS system for DPW infrastructure tracking and implementation through Wendel Engineering. The initial cost would be \$7200.00 and then \$7000.00 annually but could be less depending on how much the support is used. DPW Superintendent Remington brought several ideas to the table, such as digging out, installing drainage and then topping with stone the DPW lot behind the bus garage would cost \$23,000. It's always extremely wet and muddy back there and this would make many tasks simpler by not having to fight the muddy conditions that they experience frequently. This project was originally supposed to be part of the SAM grant the Village received in 2017, but the funds ran out before that could be completed. The Loader Tractor is 2015 and would cost \$43,000.00 minus trade-in of \$21,000.00 bringing the cost to \$24,000.00. The B2601 mowing tractor is a 2019 and would cost \$18,340.00 minus trade-in of \$6,000.00 bringing the cost to \$12,340.00. Crack filling High Street, East Avenue and Main Street would cost approximately \$8,000.00, so line A5110.4 was lowered to \$11,000.00 from \$17,500.00. Deputy Mayor Davis stated that he would like \$10,000.00 added to sidewalk line A5410.4 to accomplish some sidewalk repair.

### **Personal Service lines were addressed.**

A1210.1 Mayor PS was increased to \$3000.00 from \$2,700.00 after 8 years of no increase  
A1010.1 Board of Trustees PS was increased to \$2000.00 for Deputy Mayor and \$1700.00 for Trustees after 8 years of no increase.  
A5010.1/F8340.11 DPW Superintendent was given a 3% increase, bringing the salary from \$64,204 to \$66,131  
A5110.1/F8340.12 DPW Laborers will be given a \$1.00 increase bringing the hourly wage to \$21.00/ hour  
A1325.1/F8310.11 Clerk-Treasurer was given a 3% increase, bringing the salary from \$52,000 to \$53,560  
A1410.1/F8310.12 Deputy Clerk-Treasurer was given a \$1.00 increase bringing the hourly wage to \$20.00/ hour  
A3620.1 Code Enforcement Officer salary was increased to \$8,000.00 from \$7,650.00

Many discussions were held regarding salaries and wages for Village Officials and Employees. The above reflects what the majority of the Board of Trustees settled upon.

### **All Revenues lines were reviewed and adjusted based on conservative estimates and forecasts.**

A **motion to adjourn the budget session was made at 6:50pm** by Deputy Mayor Davis and a second was offered by Trustee DiTommaso.

The previous was ADOPTED. AYES-5-Corwin-Bradley,Davis,Detschner,DiTommaso,Hirshman NAYS-0/None Motion Carried.

**Next Budget Session will be held March 10, 2025 at 6:00pm.** Preceding the monthly Board Meeting being held at 7:00pm in the Village Hall Meeting Room, 8708 Main Street, Barker.

Respectfully Submitted,

Amadna M. Detschner, CMC/RMC/CMFO  
Clerk-Treasurer